

## 2024 LTADD Social and Human Capital Priority Projects

| County                     | Applicant | Priority# | Project Title                                                                                               | Estimated Cost       | Anticipated      | Funding Source   | Funding | Funding Gap  | Funding Status | Project Description                                                                                                               |
|----------------------------|-----------|-----------|-------------------------------------------------------------------------------------------------------------|----------------------|------------------|------------------|---------|--------------|----------------|-----------------------------------------------------------------------------------------------------------------------------------|
| Hardin                     |           | 1         | Elizabethtown Community & Technical College (ECTC) Occupational Technical Building Renovation (Main Campus) | \$44,000,000         | General Assembly | General Assembly |         | \$44,000,000 | Not Funded     | Renovate facility to enhance capacity, quality, and quantity of manufacturing training offered to meet workforce demand.          |
| Washington                 |           | 2         | Expand ECTC Springfield Campus                                                                              | \$7,200,000          | General Assembly | General Assembly |         | \$7,200,000  | Not Funded     | Provide health sciences, welding, and industrial maintenance training to meet community workforce needs.                          |
| Hardin                     |           | 3         | ECTC/UofL Engineering Building (Main Campus)                                                                | \$55,000,000         | General Assembly | General Assembly |         | \$55,000,000 | Not Funded     | Construct a new building to expand physics, chemistry, math, and computer science instruction delivered in partnership with UofL. |
| <b>TOTAL PROJECTS COST</b> |           |           |                                                                                                             | <b>\$106,200,000</b> |                  |                  |         |              |                |                                                                                                                                   |

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